

ANNUAL WORK PLAN (AWP) 2017 FIJI MARKETS FOR CHANGE PROJECT ----AWARD ID: 00081678

AGENCY OUTPUT or BIENNIMUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result</i>	TIME FRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
Atlas Project ID: 00090867									
OUTPUT: Improved socio-economic security and rights of market vendors, especially women market vendors.									
2017 Targets									
1. 60 of the targeted market vendors show improved business management practices									
2. 60 of the targeted targeted market vendors accessing financial services , and showing increased income and/or assets over time.									
3. 30 of identified vendor-farmers accessing Agricultural Services or Farmer Networks or show continued use of improved business management practices, or demonstrating adoption of the improved, climate and disaster resilient, agricultural methods taught as part of the training.									
2017 Indicators:									
2.1: Number of market vendors in Project targeted locations who show improved business management practices									
2.2: Number of markets vendors accessing financial services including micro savings and credit and insurance, and showing increased assets over time.									
2.4: Number of vendor-farmers who have been trained in agricultural productivity who continue accessing Agricultural Services to improve crop production, increase income and reduce disaster and climate change risks and impacts									
Output 2.1:									
Market vendors lives improved due to strengthened financial competencies and record keeping so that they can better leverage business and financial access opportunities			X			UNDP/ WBC	UNWOMEN	Workshop	1,000
2017 Targets:									
* 40 of targeted market vendors have been trained in financial literacy								75700	
* 60 of the targeted market vendors show improved business management practices and maintain written financial records								Travel	1,000
2017 Indicators:									
Indicator 2.1.1:									
Activity 2.1.1: Deliver training on basic Financial Literacy that is tailored to the specific needs of the identified market vendors, especially women									

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				Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
Number of market vendors who are trained on financial literacy <i>Indicator 2.1.2:</i> Number of market vendors who show continued use of improved business management practices eg record keeping										Sub-Total Activity 2.1	2,000
Output 2.2: Increased access to financial services including access to credit, micro insurance and livelihood protection of market vendors		Activity 2.2.1: Mobilize partnerships with appropriate training service providers to deliver business management and microfinance.			X	X		UNDP/PEIP /FCOSS/ SPBD	UNWOMEN	Workshop	3,000
2017 Targets: * 260 of targeted market vendors have been trained in Business Education and/or a range of Financial Services * 60 of targeted market vendors use savings accounts or use some other financial instrument for investment. * 30 of targeted market vendors access and use their bank account or other financial services through mobile phones or other remote access facilities		Activity 2.2.2: Deliver business management and microfinance training tailored to the specific needs of the identified markets vendors, especially women.			X	X				75700 Travel	3,000
2017 Indicators: <i>Indicator 2.2.1:</i> Number of market vendors who are trained in Business Education and/or a range of Financial Services. <i>Indicator 2.2.2:</i> Number of market vendors accessing credit and savings schemes or use some other financial instrument for investment.. <i>Indicator 2.2.3:</i> Number of market vendors access and use their bank account or other financial services through mobile phones or other remote access facilities		Activity 2.2.3: Establish partnerships with Ministry of Health and relevant NGOs and advocate/raise awareness on NCDs and reproductive health rights.			X	X		MOH		Training Coordinator	10,185
										713000 Contractual services 72100 Comms 72400 UNV 71500	2,000 300 11,500
Output 2.4: Improved market vendor-farmer agricultural productivity and income to advance economic security and rights. 2017 Targets:		Activity 2.4.2: Conduct trainings on agricultural productivity and product development to improve crop production, marketability and revenue for vendor-farmers.								Sub-Total Activity 2.2	29,985
								UNDP	UNWOMEN	Training Coordinator- 71400 Travel	4,000


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AGENCY OUTPUT or BIENNIMUM EXPECTED RESULT with annual indicators and targets against planned activities	List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result	Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
<ul style="list-style-type: none"> 100 of all identified vendor-farmers trained on agricultural productivity, product development, diversifications and value addition, and learnings supported. 30 of identified vendor-farmers accessing Agricultural Services or Farmer Networks or show continued use of improved business management practices, or demonstrating adoption of the improved, climate and disaster resilient, agricultural methods taught as part of the training. 	Activity 2.4.3: Establish mechanisms between farmers and providers of Agricultural Services to improve crop production, marketability and revenue for vendor-farmers		X	X	X	MOA		71600	9,500
2017 Indicators: Indicator: 2.4.1: No. of vendor-farmers trained on agricultural productivity, product development, diversifications and value addition. Indicator 2.4.2: No. of vendor-farmers accessing Agricultural Services or Farmer Networks to improve crop production, increase income and reduce disaster risks and impacts Indicator 2.4.3: No. of vendor-farmers showing continued use of improved business management practices. Indicator: 2.4.4: No. of vendor-farmers demonstrating adoption of the improved agricultural methods taught as part of the training.								Comms	
								72400	300
								Training	
								75700	4,000
								Contractual services	
								72100	6,000
								UNV	
								71500	14,000
								Misc.	
								74500	1,000
								Sub-Total Activity 2.4	38,800
Activity 4: Programme management, monitoring and evaluation carried out effectively	Activity 4.1. Recruit and administer contracts for Project Staff	X	X	X	X	UNDP	TRAC	Travel	1,706
	Activity 4.2 Project Coordinator receives training on project management and financial reporting	X	X	X	X	UNDP		71600	
	Activity 4.3 Quarterly monitoring review of financial statements and activities undertaken	X	X	X	X	UNDP		M&E	25,489
	Activity 4.4 Project Management carried out effectively	X	X	X	X	UNDP		71300	
		X	X	X	X	UNDP		M&E	
		X	X	X	X	UNDP		71500	2,315
								Audit Fees	
								74110	2,315
								Direct Project Costs - Staff	
								64398	6,482
	Activity 4.5 Project progress reports produced on a timely basis	X	X	X	X	UNDP		Sub-Total Activity 4	38,306

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	Activity 4.6 Annual project audit conducted				X	UNDP			
Sub-TOTAL							UNWOMEN	USD	109,091
UNDP Management Fees (GMS)									
TOTAL							UNWOMEN	75100	8,727
								USD	117,819

Approved on behalf of UNDP



..... Date: 28/2/2017

Bakhodir Bukhanov
Country Director